

March 2021			Year-to Date	Approved	% of
			Actuals	Budget	Budget
	Enrollment				
<b>Revenue</b>					
	1000	Local	\$ 15,991	\$ 53,000	30.17%
	3000	State	\$ 2,173,451	\$ 2,771,489	78.42%
	4000	Federal	\$ 39,651		#DIV/0!
	<b>Total Revenue</b>		\$ 2,229,093	\$ 2,824,489	78.92%
<b>Expenses</b>					
	100	Salaries	\$ 1,249,180	\$ 1,653,050	75.57%
	200	Benefits	\$ 285,077	\$ 347,500	82.04%
	300	Prof & Technical	\$ 117,081	\$ 170,500	68.7%
	400	Purchased Prope	\$ 82,014	\$ 104,000	78.9%
	500	Other Purchase S	\$ 32,847	\$ 45,300	72.51%
	600	Supplies and Ma	\$ 150,438	\$ 229,500	65.55%
	700	Property, Equipm	\$ 63,926	\$ 65,000	98.35%
	800	Debt Service and	\$ 106,947	\$ 180,500	59.25%
	<b>Total Expenses</b>		\$ 2,087,510	\$ 2,795,350	74.68%
<b>Net Income from Operations</b>			<b>\$ 141,583</b>	<b>\$ 29,139</b>	