

August 2021			Year-to Date	Approved	% of
			Actuals	Budget	Budget
	Enrollment				
Revenue					
	1000	Local	\$ 1,379	\$ 40,500	3.40%
	3000	State	\$ 536,703	\$ 2,975,240	18.04%
	4000	Federal		\$ 136,777	\$ -
	<b>Total Revenue</b>		\$ 538,082	\$ 3,152,517	17.07%
Expenses					
	100	Salaries	\$ 238,607	\$ 1,674,617	14.25%
	200	Benefits	\$ 56,787	\$ 417,000	13.62%
	300	Prof & Technical Services	\$ 46,454	\$ 224,000	20.7%
	400	Purchased Property Services	\$ 19,659	\$ 125,500	15.7%
	500	Other Purchase Services	\$ 4,471	\$ 44,400	10.07%
	600	Supplies and Materials	\$ 65,938	\$ 234,500	28.12%
	700	Property, Equipment	\$ 61,805	\$ 195,000	31.69%
	800	Debt Service and Misc	\$ 25,392	\$ 157,500	16.12%
	<b>Total Expenses</b>		\$ 519,113	\$ 3,072,517	16.90%
<b>Net Income from Operations</b>			\$ 18,969	\$ 80,000	