

Final Report 2016-2017 - Good Foundations Academy

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2016 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2016-2017.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2015-2016	\$0	N/A	\$1
Distribution for 2016-2017	\$33,537	N/A	\$35,175
Total Available for Expenditure in 2016-2017	\$33,537	N/A	\$35,176
Salaries and Employee Benefits (100 and 200)	\$0	\$0	\$0
Employee Benefits (200)	\$0	\$0	\$0
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$8,497
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$33,537	\$35,176	\$26,678
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$33,537	\$35,176	\$35,175
Remaining Funds (Carry-Over to 2017-2018)	\$0	N/A	\$1

Goal #1 Goal

Good Foundations will continue to strive toward 1-1 technology capacity by purchasing computers, laptops, and tablets to enhance student learning at a rate of 26 or more devices a year. We also will increase the speed of our connectivity by running fiber optic lines from the street to our building. Any other funding will be put toward cat 5 wiring to additional wireless internet access points and other network related hardware.

Academic Areas

- Technology

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

26 or more new devices will be purchased for student use. The school will pay for fiber optic connectivity to be run from the street to the building. The school will purchase any needed network upgrades including access points, wiring, etc.

Please show the before and after measurements and how academic performance was improved.

As described.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

1. The school technology committee will gather information from the school and community to gather specific needs of the school in the area of technology.
2. The tech team will narrow down their plan to figure out what is needed for the SY16-17.
3. Administration will seek out 3 bids on the necessary equipment.
4. By July of 16-17 the devices will be ordered and put in to use by the beginning of the 16-17 school year.
5. We will provide training either through an administrator or outside service to ensure best practices on the equipment.

Please explain how the action plan was implemented to reach this goal.

As described.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Equipment (Computer Hardware, Instruments, Furniture) (730)	1. 26 tablets, computers, or laptops for the amount of \$13,000 - \$31,000. 2. Fiber Optic lines run \$5000.00	\$33,537	\$35,176	As described, but no money was spent on 2.) the running of fiber optic lines. Remainder was spent tables, computers or laptops.
	Total:	\$33,537	\$35,176	

Funding Changes (and Unplanned Expenditures)

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

Any increase in funds will be spent on more tablets or computers. These tablets will be used for applications in science experiments and calculations in math. Splash math apps can be used as well as spelling and vocab city. We want these to be used to enhance instruction, not replace.

Description of how any additional funds exceeding the estimated distribution were actually spent.

As described. Any increase in funds was spent on more tablets or computers.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School website

The school plan was actually publicized to the community in the following way(s):

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
6	0	0	2016-03-14	2016-03-14