

School Plan 2023-2024 - Syracuse Arts Academy - North

Goal #1

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State Goal

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Math scores will increase on Unit Tests (pre and post test) in first thru 3rd grade by 10% using My Math curriculum. Scores will be submitted by February 1, 2024.

Academic Area

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- Mathematics

Measurements

close

The requirements by the state regarding math achievement has become increasingly rigorous and intense. The state will require next year's achievement scores 1-3rd grade to increase significantly.. Our scores in Math for the younger grades will be documented by the state office of education. Acadience Math is on the forefront and we hope to meet the state standards.

Action Steps

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1. Administer beginning, middle and end of year Acadience benchmarks for each grade level.
2. Identify struggling learners by using the same parameters of DIBELS.

3. All students below and well below grade level benchmark scores will receive RTI intervention in Mathematics 4 days per week in a small group setting.
4. Acadience math progress monitors will be administered to determine effectiveness of intervention.
5. Grade level teams will meet monthly to review data and determine further steps for intervention.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Five tutors will be hired and receive ongoing training by our Math Specialist and teachers. Teachers and tutors will review the data, classroom performance in Teir 1 math. The teachers and the coach will group students according to their academic math needs and will provide intervention in the specific identified areas that are below benchmark. Students who achieve grade level benchmark during the schoool year and test out of benchmark intervention groups will still receive progress monitoring to insure continued growth.	\$76,342.50
Books, Ebooks, online curriculum/subscriptions	Students and parents will be invited to participate in a hands on Math night held once during the school year. Students can earn take home math games at the conclusion of the math celebration.	\$1,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase of Dye cut machine with supplies to help facilitate fractions, numbers and mathematical equations	\$1,000.00
	Total:	\$78,342.50

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #2

[close](#)

State Goal

[close](#)

Third grade will increase their DIBELS Maze score by 5% from the beginning of the school year to mid year.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Third grade students will participate in Beginning of the Year DIBELS Maze benchmarking and mid year Benchmarking. Monthly Maze progress monitoring as prescribed will be completed.

Action Steps

[close](#)

1. Students will participate in DIBELS Maze assessment two weeks after school begin in the fall.
2. Upon completion of Maze Benchmark data analysis students performing below or well below grade level on the Maze will be given MAZE interventions monthly.
3. Those identified students will have targeted interventions four days a week in small groups taught by reading interventionists.
4. Parents and students will be invited to a literacy night that will be held at the school.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	1. Syracuse Arts will have a Literacy Night once a year where parents can listen to presenters and staff teach skills on working with their students at home in Language Arts. 2. Guests will be invited to present at the Literacy Night for small group discussion. 3. Literacy night will be sponsored by the faculty and Parent Organization in March of 2024,	\$1,000.00
	Total:	\$1,000.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #3

[close](#)

State Goal

[close](#)

Students in third grade will increase scores by 10% taking a Math unit test prior to February 1, 2023. Third grade students will increase DIBEL Maze scores (Language Arts) by 5% from the Beginning of the Year to the Middle of the year, 2024.

Academic Area

[close](#)

- English/Language Arts
- Fine Arts
- Mathematics

Measurements

[close](#)

1. Unit test scores will be given to the third grade students using "My Math", the core math curriculum used at Syracuse Arts Academy. 2. The statewide DIBELS reading assessment includes MAZE testing (our lowest score in the DIBELS testing) which is given at the beginning of the school year, mid and end of school year. Growth will be evaluated mid year for third grade students

Action Steps

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1. Teachers will work with the students in math using the core curriculum.
2. Teachers will determine unit pre and post tests to be given to all third grade students.
3. Explicit teaching in the specific math unit will be given following a post test.
4. DIBELS Maze testing will be given at the beginning of the school year.
5. Those students who require additional support will receive small group tutoring with the certified teacher four times per week.
6. RTI will be provided to those students who could benefit from intensive help.

Planned Expenditures

close

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	1. Students will participate daily in one of the following areas: art, music, or movement. 2. The fine art specialist will teach 45 minutes per day areas of their specialty that includes the specific curriculum that students are learning, emphasizing the arts. 3. Students will perform an informance once a year for parents and the student body in sharing the sharing of arts with the curriculum. 4. Teachers will use arts integration as an essential part of their lesson plan.	\$20,388.76
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Teachers grades 3-6 will work with students in using Readers Theatre Curriculum. 2. The faculty will participate in a training using Readers Theatre. 3. Students will perform using Reader's Theatre in the classroom and library. 4. Performances for parents and other student body guests will be performed at least once a year.	\$1,500.00

Category	Description	Estimated Cost
	Total:	\$21,888.76

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$21,388.76
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$1,500.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$1,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$76,342.50
Books, Ebooks, online curriculum/subscriptions	\$1,000.00
Total:	\$101,231.26

Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$2,251.28
Distribution for 2023-2024	\$106,198.71
Total Available Funds for 2023-2024	\$108,449.99
Estimated Funds to be Spent in 2023-2024	\$101,231.26
Estimated Carry-over from 2023-2024	\$7,218.73

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Your carry over numbers are incorrect.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds

are available, how will the council spend the funds to implement the goals in this plan?

Additional hours for tutoring with the students in Math will be provided

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
3	0	1	2023-02-15