

Final Report Summary- the plan was executed as described and all goals were met at our MOY data benchmark.

School Plan 2019-2020 - Ranches Academy

School Plan Approved

School Plan Approval Details

Submitted By Susan Scherer Submit Date 2019-06-03 Admin Reviewer Karen Rupp
Admin Review Date 2019-05-23 District Reviewer Karen Rupp District Approval Date
2019-06-04 Board Approval Date 2019-06-04

Goal #1

In reading, 70% of students K-6 will show typical or above typical growth in Pathways to Progress in DIBELS.

- Reading

According to 2020 EOY DIBELS, 70% of students will show typical or above typical growth according to Pathways to Progress.

I-pads and chromebooks will be purchased to access online reading programs such as RAZZ kids, Reading A-Z, Book Flix, and Brain Pop. Guided reading books and literature book sets will be purchased to support the state standards.

Additional TA hours will support this work by providing tier 2 and 3 instruction to students not reading on grade level or making typical or above typical growth as measured by progress monitoring.

A part time reading specialist will be employed to oversee the TAs working additional hours with tier 2 and 3 students. The reading specialist will also work with students in small group or one on one, if needed, to improve reading decoding, fluency, and comprehension.

Director will provide quarterly data review with the SCC to ensure growth and plan adherence including budget.

Expenditures

Category	Description	Estimated Cost
Total:		\$44,356
Salaries and Employee Benefits (100 and 200)	Extended hours for TAs and part-time reading specialist.	\$40,856
Textbooks (641)	Leveled Readers for MTSS Groups	\$500
Technology Related Hardware/Software (< \$5,000 per item) (650)	ipads and chromebooks	\$3,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$44,356
Salaries and Employee Benefits (100 and 200)	\$40,856
Textbooks (641)	\$500
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$3,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0

Estimated Distribution in 2019-2020	\$44,356
Total ESTIMATED Available Funds for 2019-2020	\$44,356
Summary of Estimated Expenditures For 2019-2020	\$44,356
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Goal 1: Additional funds will be used to increase the support staff and or vision therapy for struggling readers.

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
6	0	1	2019-03-21	2019-03-21