

School Plan 2021-2022 - Athenian eAcademy

School Plan Approved

School Plan Approval Details

Submitted By

Jared Ferguson

Submit Date

2021-05-26

Admin Reviewer

Natalie Gordon

Admin Review Date

2021-06-24

LEA Reviewer

Karen Rupp

LEA Approval Date

2021-06-24

Board Approval Date

Goal #1 open

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$79,707
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$7,200
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$29,000

Books, Ebooks, online curriculum/subscriptions	\$43,507
--	----------

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$3.4
Distribution for 2020-2021	\$84,041
Total Available Funds for 2020-2021	\$84,044.4
Estimated Funds to be Spent in 2020-2021	\$76,044.4
Estimated Carry-over from 2020-2021	\$8,000
Estimated Distribution for 2021-2022	\$72,428
Total Available Funds for 2021-2022	\$80,428
Summary of Estimated Expenditures for 2021-2022	\$79,707
Estimated Carry-over to 2022-2023	\$721

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

We have not finished budget adjustments for the 2020-21 school year. It is estimated we will have an 8% carry-over due to COVID. This estimate is just under the 10% carry-over margin. These remaining funds will be applied to the 2021-22 budget.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or other sources. If additional funds are available, how will the council spend the funds to implement the goals. We will use any remaining funds to purchase additional Chromebooks to help our technology replacement project. We will also look for unanticipated sources.

Publicity

- School assembly
- School newsletter

- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
3	0	0	2021-05-14

--