Good Foundations Academy Final Report 2021-2022

2021 - 2022	~

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2021 and from the LEA's data entry of the School LAND Trust expenditures in 2021-2022.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Carry-Over from 2020-2021	\$0.00	\$60,202.00
Distribution for 2021-2022	\$54,753.00	\$54,753.00
Total Available for Expenditure in 2021-2022	\$54,753.00	\$114,955.00
Salaries and Benefits	\$54,208.00	\$0.00
USBE Administrative Adjustment - Scroll to the bottom to see Comments.		\$0.00
Total Expenditures	\$54,208.00	\$0.00
Remaining Funds (Carry-Over to 2022-2023)	\$545.00	\$114,955.00

Goal #1 close

State Goal	close
Goal #1 To improve the reading performance of students in Grades K-6 by 5% on the DIBELS assessment by the end of the 2021-2022 school year.	
Academic Area	close
• English/Language Arts	
Measurements	close
Measurements This is the measurement identified in the plan to determine if the goal was reached.	
Our baseline measurement will be established in the fall of 2021, using the Beginning of the Year (BOY) DIBELS Benchmark Assessment. GFA will increase the percentage of students in grades K through 6 that are at or above benchmark by 5% as demonstrated by the End of the Year (EOY) DIBELS Benchmark Assessment.	
Please show the before and after measurements and how academic performance was improved.	
Action Steps	close

This is the Action Plan Steps identified in the plan to reach the goal.

1. Good Foundations Academy will use School LAND Trust funding to pay for academic aides to provide research-based interventions to students in grades K-6.

Please explain how the action plan was implemented to reach this goal.

Digital Citizenship/Safety Principles Component	close
No	

Summary of Estimated Expenditures

ry		Estimated Cost (entered by the school)	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)		\$54,208.00	
	Total:	\$54,208.00	

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any additional funds would be used to pay for academic aides.

Publicity

· School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2021-03-17

Plan Amendments Amendment #1

EDIT

Number Approved:

0

Number Not Approved:

0

Absent:

0

Vote Date:

Explanation for Amendment: