

2022 Citizens' Oversight Committee Report from Chairperson

The Citizens' Oversight Committee (COC) was established on March 13, 2017, as an independent oversight committee to assume that bond funds associated with Bond Measure "AA" are being spent as outlined in the Measure "AA Bond Measure ballot language. Members are appointed for two-year terms and may renew their term up to three times. Our current members were elected in the fall of 2021 and will serve through fall of 2023. The COC is comprised of specific members of the community including: a business representative, a senior citizen group representative, a taxpayer organization member, a parent, or guardian of a student enrolled in the district, an active parent-teacher organization member, and an at large community member, as well as attendees from the District.

Responsibilities of the COC include review of descriptions of upcoming projects and schedules and financial statuses of Bond monies. FUHSD staff provide information and answer to questions from committee members. The meetings consist of members receiving reports including information on each school site's proposed projects, their status, and the cost of construction to date. The COC determines if the District is in compliance with Measure "AA" Bond language, and Proposition 39.

During the 2021-22 fiscal year, the COC scheduled to meet quarterly, and reviewed bond expenditures for the cafeteria, the bowl, and the library. The proposed next project is the renovation of the 400s buildings. All projects were agreed to be in compliance with the Bond's ballot language and no corrective action is needed.

Below is an itemized list of reviewed projects for the 2021-22 school year:

Infrastructure modernization/utility improvements

Legal Fees for Construction Issues

PAC modernization

Utility improvements

Gate valves with weld flanges, ball valve test ports down stream of new gate valves, cement line interior of weld joints and exterior of existing pipes. Paint safety red.

Legal fees related to Bond issues

FHS PAC hazer, fans, transceiver, receiver, cables

Infrastructure modernization

Demo existing sheet vinyl and dispose of, install Armstrong Medintone sheet vinyl flooring. Resurfaced for correct bond.

Quality Bidders Annual Software Spt Fee

To provide CUPCAA registration review services for the 2021-22 school year

Facilities Consultant

District facility support services for 2021-22 school year

Technology infrastructure modernization

Charges to move Shortel lines during FHS Modernization

Technology infrastructure modernization

Cabling for FHS classroom modernization

Infrastructure modernization

Infrastructure modernization

AG 500 exterior door, install HMD

Upgrades/furniture

FHS cafeteria tables

Utility improvements	Cabling for FHS classroom modernization
Technology infrastructure modernization	FHS library shelving units
Upgrades/furniture	FHS library full top desk
Upgrades/furniture	FHS rm 320 bard replacement HVAC system
AC/Heating Unit	HVAC system building 500 - AG bid #2021-06
AC/Heating Unit	Installation of room 500 door
Infrastructure modernization	Outdoor cafeteria tables for FHS
Upgrades/furniture	Emergency notification solution for FHS
Technology infrastructure modernization	Remove and install doors and hardware. Snack bar, custodial room, girls and boys gym, staff visitors
Infrastructure modernization	Apply safety/security film to cafeteria and library windows. Glass shield for graffiti and scratch prevention.
Security Film for Library/Cafeteria windows	Motor drive for 40-ton HVAC unit lower 200's
AC/Heating Unit	Install 72 light fixtures in 5 classrooms in the 50's building. Install wireless Vive system with motion sensors and wireless remote for control of lighting.
Lighting efficiency upgrades	Asbestos abatement of 12 2x2 spots for fire alarm FHS
Asbestos abatement	Sensors for restrooms; furnishing and installation, camera at MAC
Technology infrastructure modernization	To provide civil engineering services for the FHS CTE Project to include grading, drainage, site utilities for sewer, domestic water and horizontal control plans. To provide field topographic survey.
Infrastructure modernization/utility improvements	Cabling for FHS classroom modernization
Technology infrastructure modernization	FHS Lunchroom 4000 sq. ft carpet, clean existing concrete by mechanical auto scrubber and recoat with 2-3 coats acrylic sealer to produce clean polished substrate. Fill damaged concrete prior to coating.
Classroom upgrades: carpet	To provide field topographic survey for the FHS CTE Project.
Topographic field survey	Excavate and install 3 concrete catch basins with cast iron grate. Excavate and install fittings to storm drain.
Infrastructure modernization/utility improvements	Project for FHS Baseball Field Bleachers Replacement
Architectural Services	Architectural Services, Design, Document, Bidding, Administration, Structural Engineering,
Architectural Services	Labor and materials to re-roof the FHS goat barn. Replace damaged roof underlay, install poly glass torch down to seal where metal roof meets pitched roof. Install new drip edge #30 felt and 30-year timberline GAF shingles.
Infrastructure modernization/deferred maintenance	

Infrastructure modernization

Sinks in library

STEAM Lab Classroom, Modernization

DSA Project Inspector Services

Copper roof drain, sawcut concrete, chased pipe.
CCTV new storm drain. Saw cut and excavate from
pipe dead end to new storm drain, saddle connect
and install. Tested, replaced concrete.

Install sink counter areas FHS library

Project review fees for the FHS new STEAM Lab
and Modernization

FHS Modernization Project Plan Review: for
access, fire & life safety, and structural reviews

These items were presented to the Fallbrook Union High School Board of Trustees on March 28, 2022.



NORA MAIER, CHAIRPERSON 2021-2022