

CYBER SECURITY

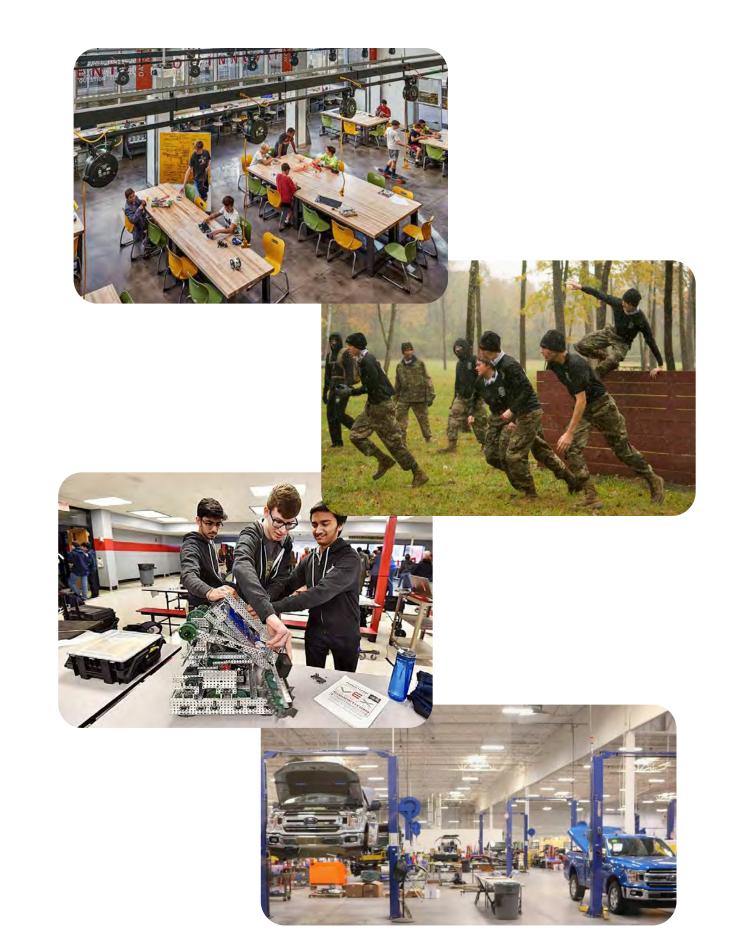
JROTC

DIGITAL MEDIA PRODUCTION

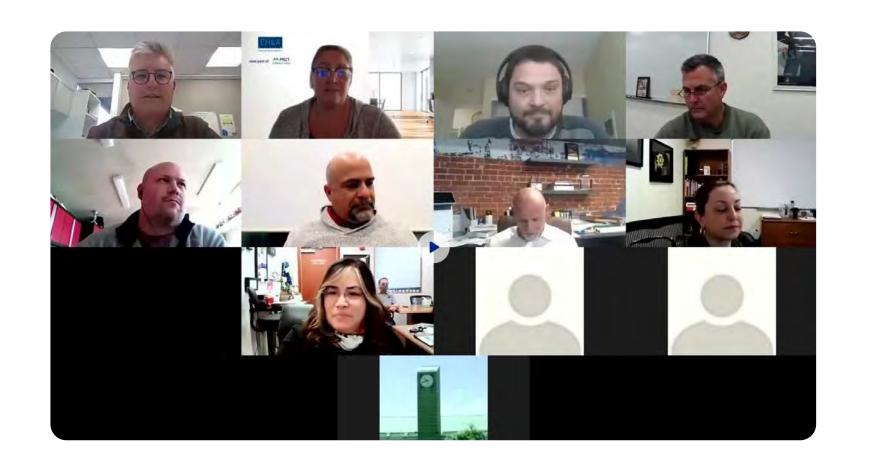
ENGINEERING & ROBOTICS

INNOVATION & PRODUCT DESIGN

TRANSPORTATION TECHNOLOGY



CTE PATHWAYS



HEAVY CTE INSTRUCTIONAL INPUT

PROGRAM OFFERED TODAY —> WHAT IT WANTS TO BE IN NEW FACILITY

SPACE PROGRAM VALIDATION

COLLABORATION PROCESS

TRAINING AIDS STORAGE ROOMS **FLEX CLASSROOM** CYBER **←**-**JROTC** CLASSROOM SECURITY/ **COMPUTER OUTDOOR ↑** JROTC LAB COLLABORATION/ **WORK AREA** JROTC CLASSROOM CLIMATE CONTROLLED TRAINING AIDS **EQUIPMENT** STORAGE ROOMS **STORAGE** VIDEO PRODUCTION RR NEW COVERED AREA **TO NEW TO JROTC** CTE BUILDING/ YARD/ OBSTACLE

STUDENT COURTYARD

CLIMATE CONTROLLED

COURSE

LEGEND

JROTC 3,500 SF
CYBER SECURITY 2,200 SF

(ALT. CULINARY)

FILM 2,550 SF FLEX CLASSROOM 1,000 SF RESTROOMS/ 750 SF

SUPPORT

TOTAL: 10,000 SF





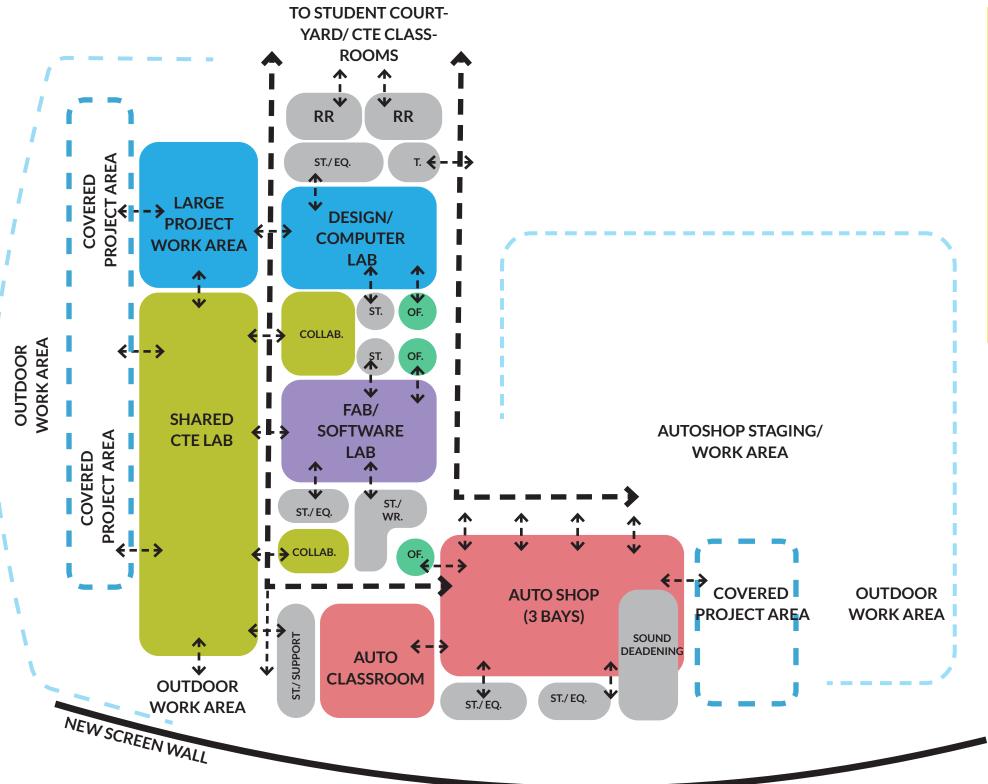


FLOOR PLAN DIAGRAM - BUILDING 400

TO MAIN CAMPUS







LEGEND

TOTAL:

TRANSPORTATION 4,200 SF
ROBOTICS/ 1,400 SF
ENGINEERING
ADVANCED ENG./ 3,000 SF
INNOV. DESIGN
SHARED/ COLLAB. 3,400 SF
CIRCULATION 800 SF
UTILITY/SUPPORT 1,000 SF

13,800 SF

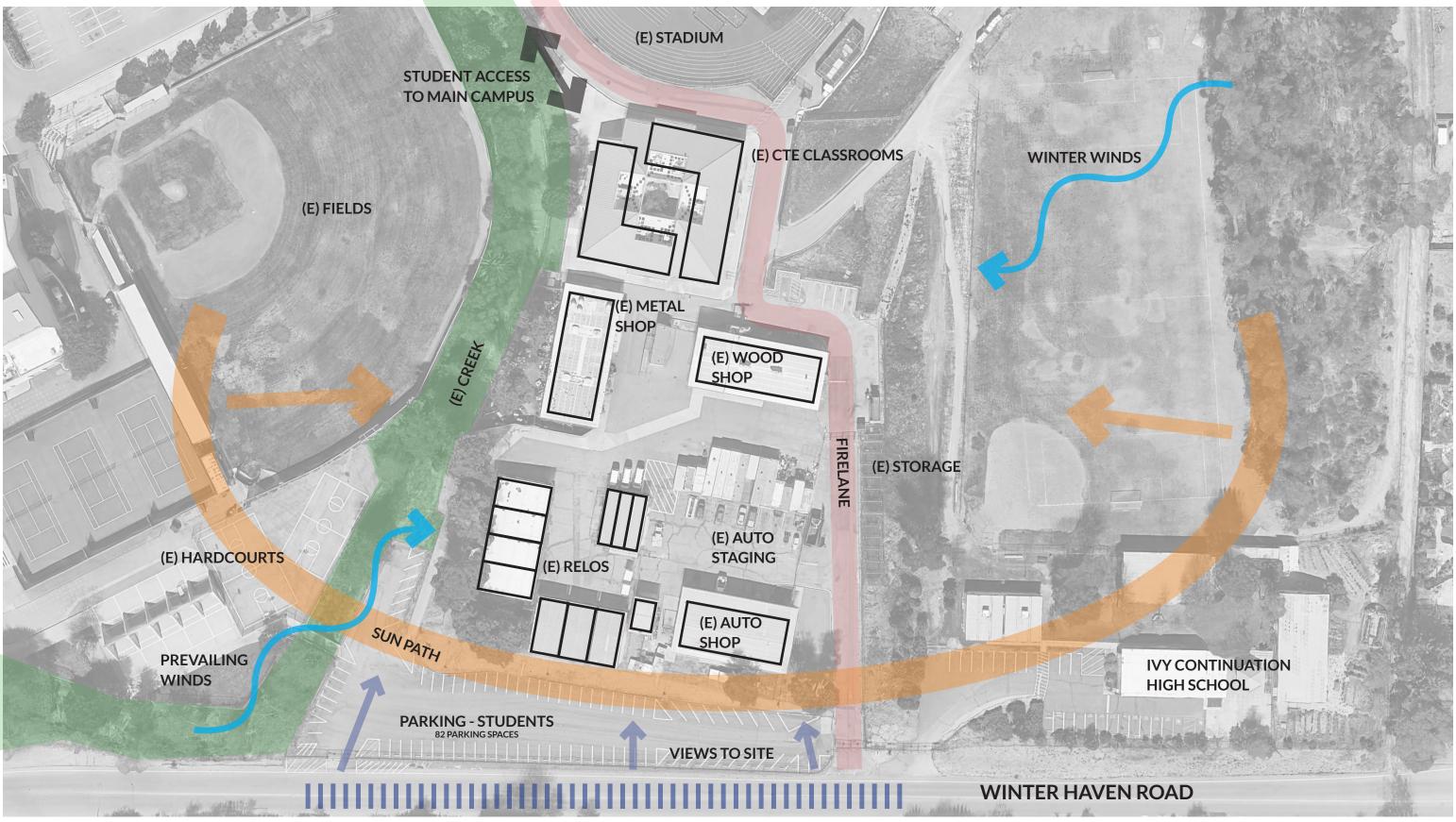




STUDENT PARKING

FLOOR PLAN DIAGRAM - NEW CTE





SITE ANALYSIS

SCALE: 1" =75'-0"



National Flood Hazard Layer FIRMette



SPECIAL FLOOD HAZARD AREAS AREA OF MINIMAL FLOOD HAZARD OTHER AREAS YAWDOC SAN DIEGO COUNTY 060284 OTHER **FEATURES** eff. 5/16/2012 MAP PANELS The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location. accuracy standards

1:6.000

Basemap: USGS National Map: Orthoimagery: Data refreshed October, 2020

Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT Without Base Flood Elevation (BFE) Zone A, V, A99 With BFE or Depth Zone AE, AO, AH, VE, AR Regulatory Floodway 0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone X Future Conditions 1% Annual Chance Flood Hazard Zone X Area with Reduced Flood Risk due to Levee. See Notes. Zone X FLOOD HAZARD Area with Flood Risk due to Levee Zone D NO SCREEN Area of Minimal Flood Hazard Zone X Fffective LOMRs Area of Undetermined Flood Hazard Zone D GENERAL - - - Channel, Culvert, or Storm Sewer STRUCTURES | LITTII Levee, Dike, or Floodwall B 20.2 Cross Sections with 1% Annual Chance 17.5 Water Surface Elevation 8 - - - Coastal Transect Base Flood Elevation Line (BFE) Limit of Study **Jurisdiction Boundary** --- Coastal Transect Baseline **Hydrographic Feature** Digital Data Available No Digital Data Available

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 8/23/2021 at 1:26 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

FLOOD PLANE

500

250

January 24, 2022

1,000

1,500



PHASE ONE:

Modernization of Building 400 Replace of Modular Classrooms (6 CR)

Light Modernization of 10 Existing Modular Buildings

- -Replace HVAC
- -New Ceiling
- -New Carpet & Base
- -New Technology & AR System
- -Replace Tack Boards
- -Paint Exterior and Interior

PHASE TWO:

New CTE Building
Demo (E) Shop Buildings
New ATP Modular Classroom

w/RR

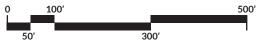
Refurbishment of (E) ATP Garden

New Student Courtyard

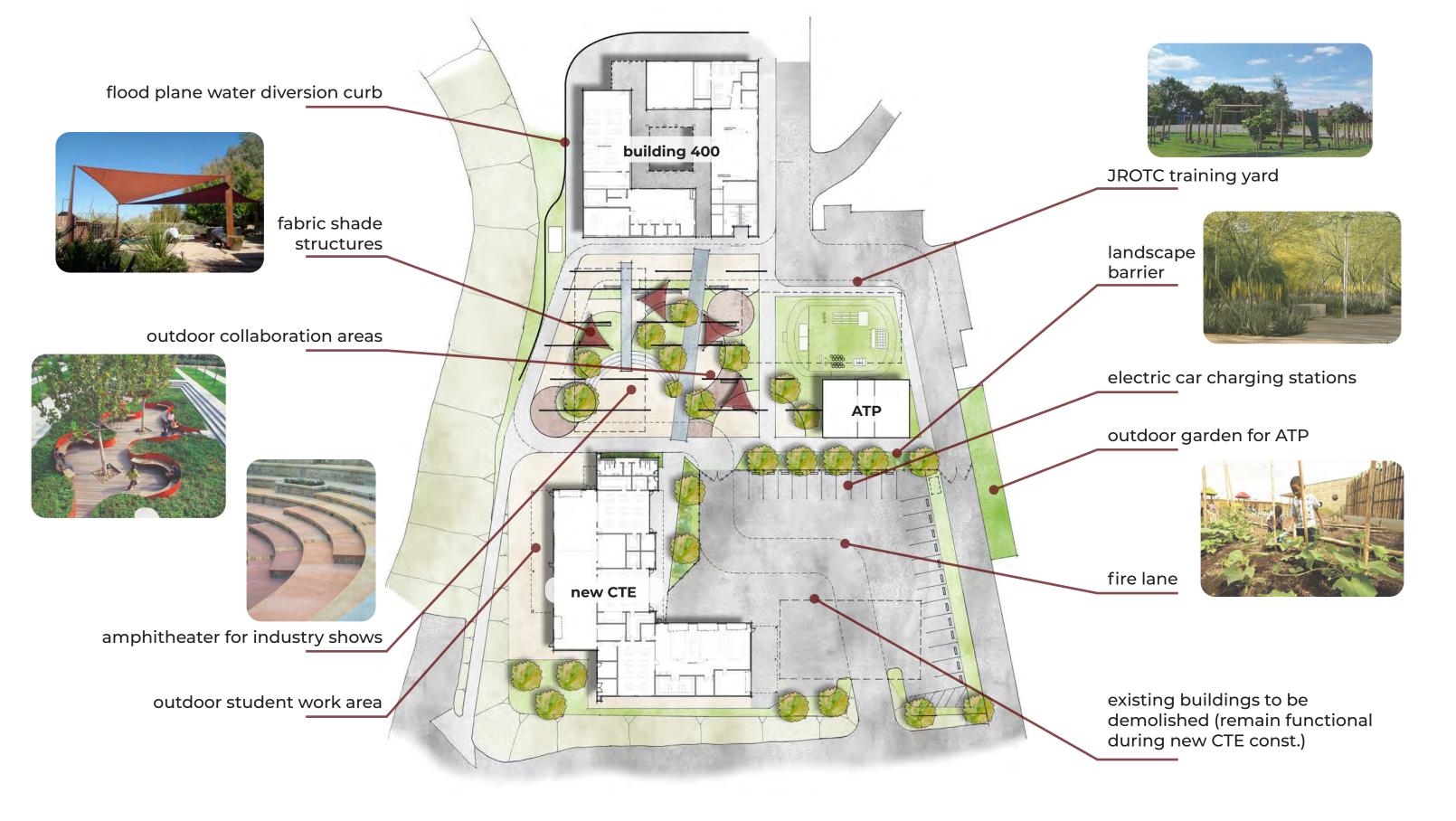
New JROTC Yard and Obstacle Course

OVERALL SITE PLAN

SCALE: 1" =200'-0"







ENLARGED SITE PLAN

SCALE: 1" =60'-0"





concept imagery















landscape





EXTERIOR CONCEPT BOARD

auto shop & collab rooms:

bold flooring and wall graphics



project area & design labs



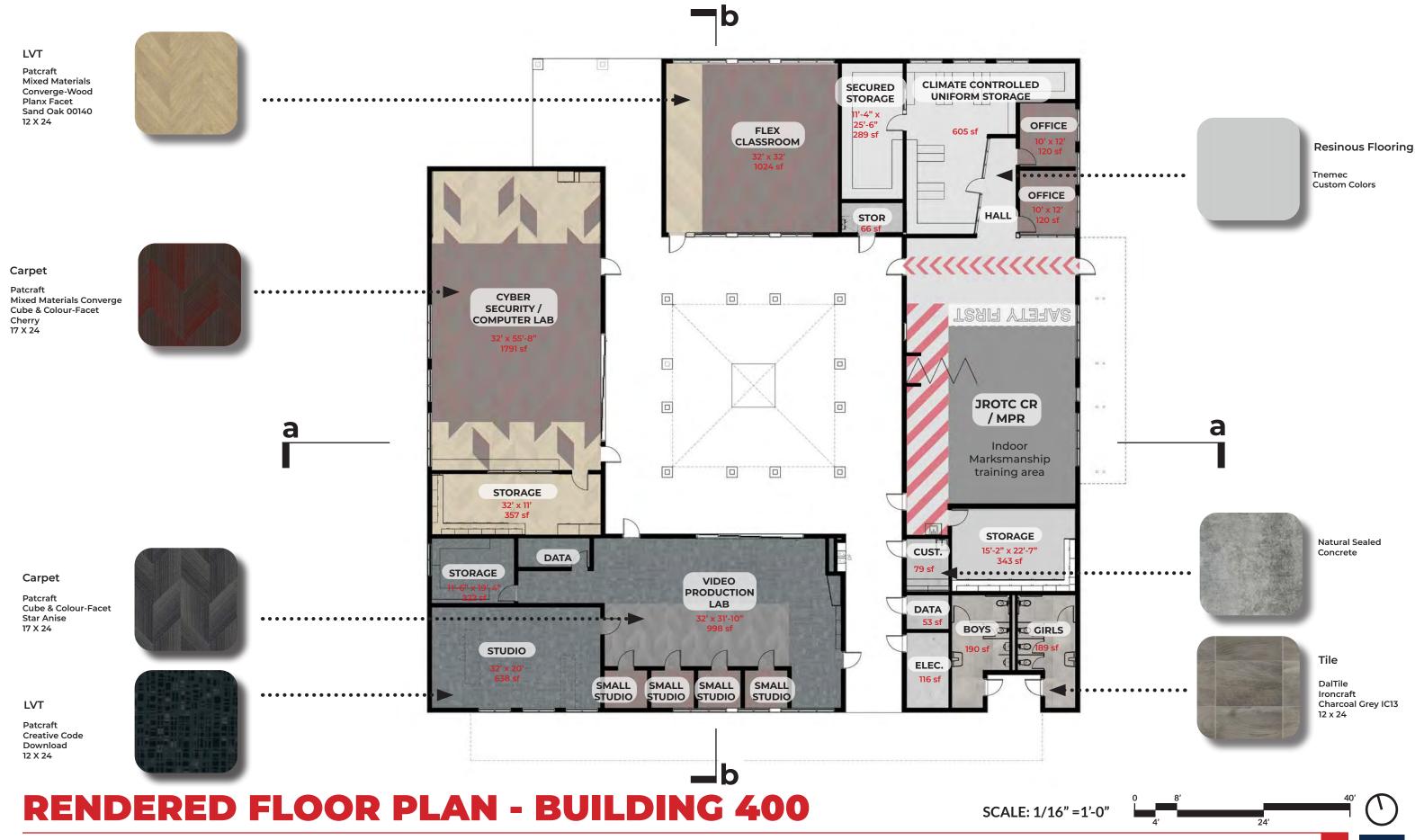




furniture



INTERIOR CONCEPT BOARD



CLARKE



east elevation



north elevation



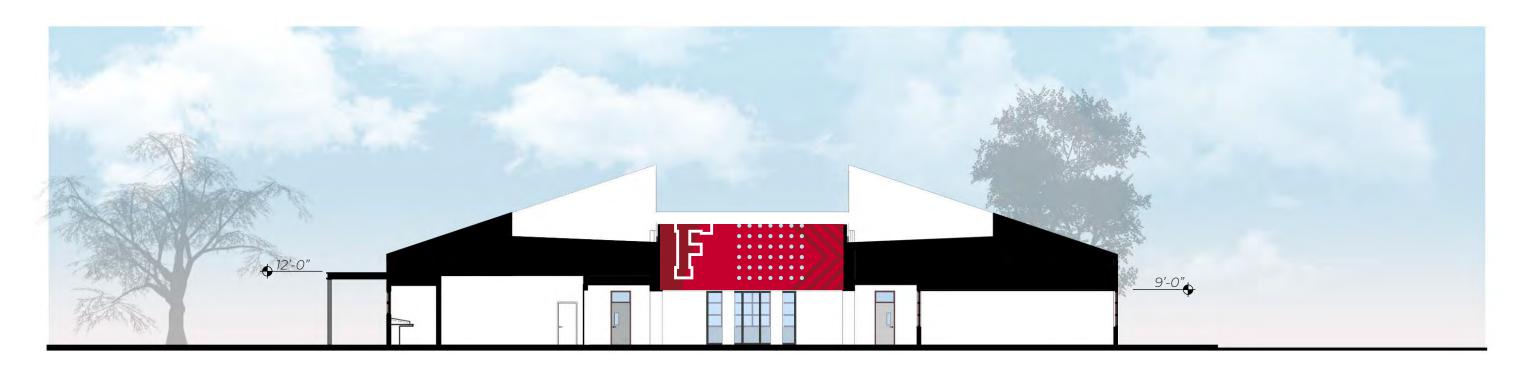
south elevation



west elevation



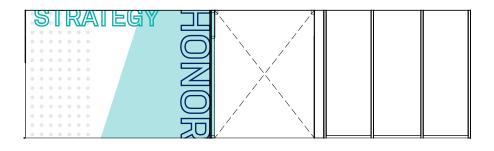


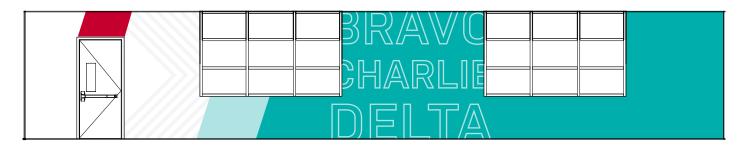


BUILDING SECTIONS - BUILDING 400

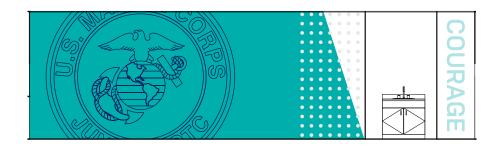
SCALE: 1/16" =1'-0"

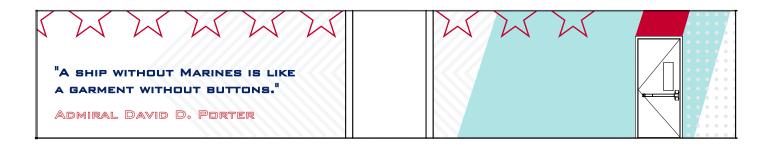






elev 1





elev 3 elev 4

JROTC classroom/ mpr

INTERIOR ELEVATIONS - BUILDING 400

SCALE: 1/16" =1'-0"



elev 2



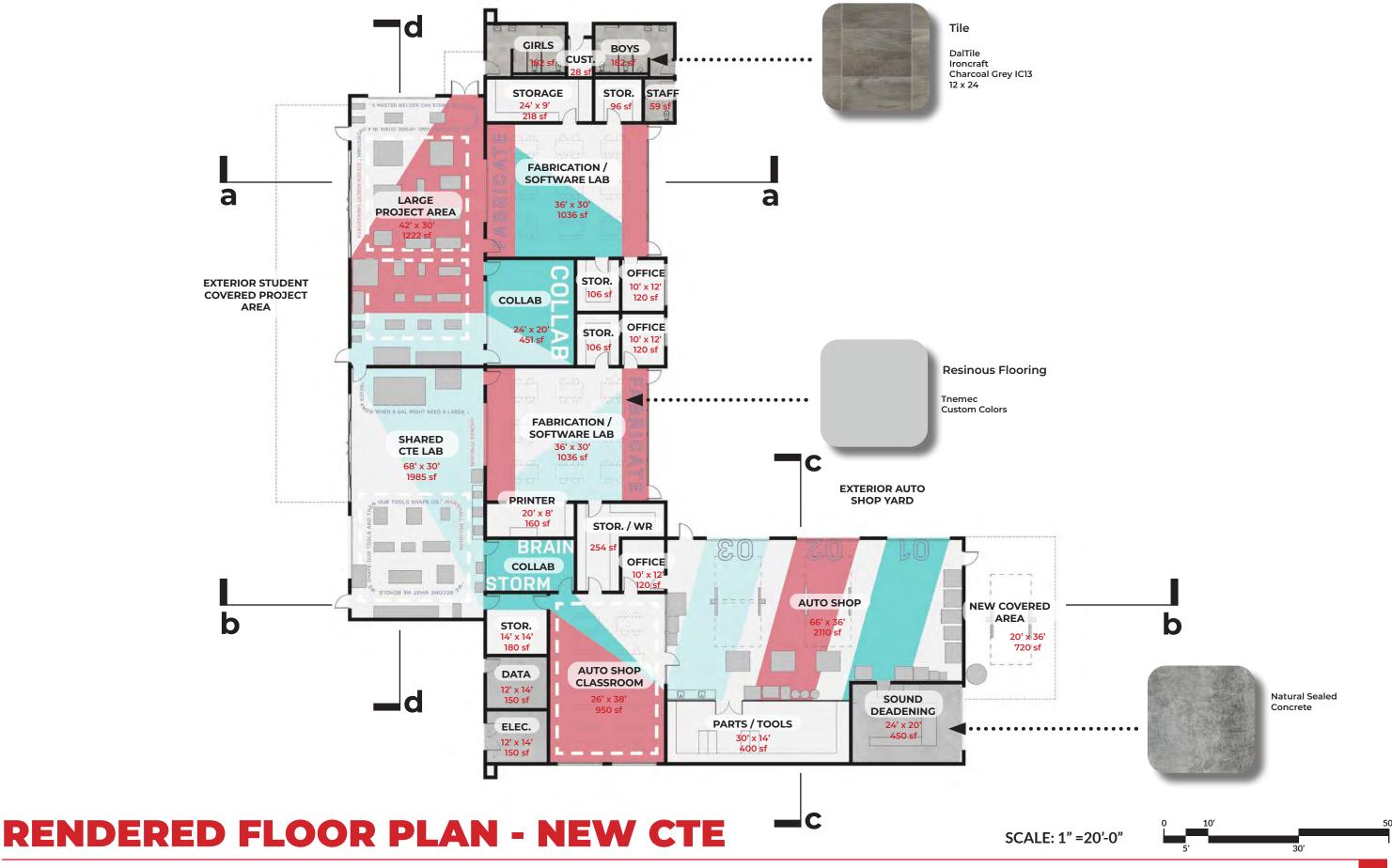
building 400 exterior



outdoor amphitheater

building 400 exterior

EXTERIOR RENDERINGS - BUILDING 400



CLARKE



east elevation



west elevation

EXTERIOR ELEVATIONS - NEW CTE



January 24, 2022



north elevation



south elevation

EXTERIOR ELEVATIONS - NEW CTE



section a



section b

BUILDING SECTIONS - NEW CTE



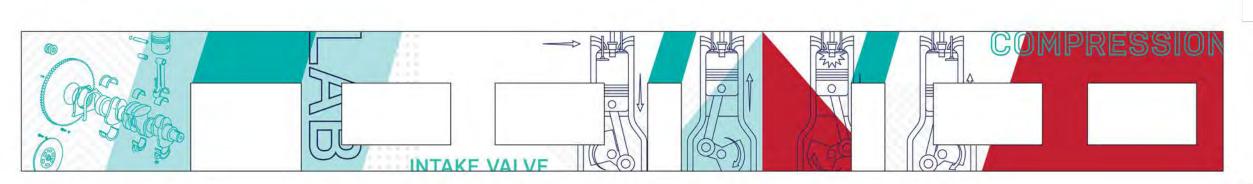
section c



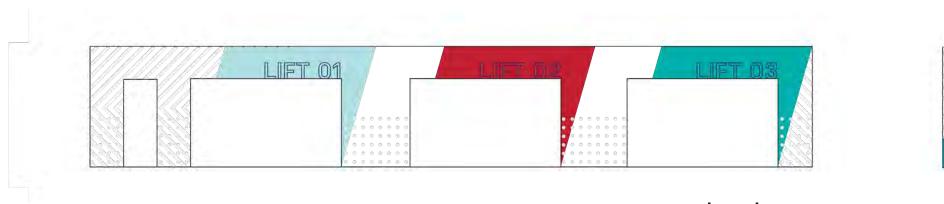
section d

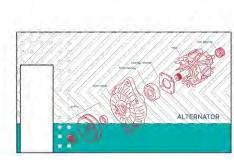
BUILDING SECTIONS - NEW CTE





shared cte lab





auto shop

collaboration





autoshop yard



outdoor student work area

new CTE aerial

EXTERIOR RENDERINGS - NEW CTE



outdoor connection / collaboration areas



CTE classrooms

January 24, 2022

view from street

EXTERIOR RENDERINGS - NEW CTE

PHASE ONE:

New modular classrooms; modernization of existing modular classrooms and Building 400

•	Phase One Sub-total:	\$4,900,000
•	Modernization of Building 400:	\$2,630,000
•	Siesmic Upgrades to Building 400:	\$693,000
•	New Modular Classroom Buildings:	\$972,00
•	Site & Utilities:	\$425,000
•	Demolition:	\$180,000

PHASE TWO:

New CTE Building

•	Phase Two Sub-total:	\$11,220,000
•	New CTE Building	\$7,965,000
•	New ATP Modular CR Buildings:	\$960,000
•	Site & Utilities:	\$1,870,000
•	Demolition:	\$425,000

Total Schematic Design Construction Cost Estimate: \$16,120,000*

Project Soft Costs \$4,836,000

(A/E fees, project management fees,

inspector of record, testing, DSA fees, FF&E, etc.)

Total Project Cost Estimate Estimate: \$20,956,000







^{* -} Conceptual estimate includes bonds & insurance; general contractor general conditions and requirements; fee; a design contingency and escalation.

SCHEDULE:

- Design Phase (Schematic Design through Construction Documents): April 2021 - April 15, 2022
- Agency Approval Phase:

April 15, 2022 - July 31, 2022

Bidding Phase:

TBD

Construction Phase:

TBD

Project Closeout:

TBD





SCHEDULES

January 24, 2022

NEXT STEPS:

• Board Presentation of CTE project:

January 24, 2022

• Board approval of CTE Scope and Budget (Note: this was never done which is why we are stalled at the moment):

February 7, 2022

Solicated proposals for Modular Classrooms:

January 24, 2022 - February 11, 2022

• Present and Request Board approval of Modular Mfg Piggy Back:

February 28, 2022

• Submit project to DSA:

April 15, 2022









WE ARE GRATEFUL FOR THIS OPPORTUNITY!!

