

Fallbrook High School District  
Measure AA Bond Expenditures

<u>Project</u>	<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>	<u>Fiscal Year Paid</u>
Bond projects	May 2018	SWS Engineering	Provide topographic and boundary surveying	\$ 23,875	2017-18
Athletics - Track	February 2017	VS Athletics	Hy-Tek Meet Manager Timing System	\$ 19,013	2017-18
<b>2017-18 Total</b>				<b>\$ 42,888</b>	
Materials and Labor for Portable Fire Extinguishers		American Fire Safety	Materials and Labor for Portable Fire Extinguishers	\$ 7,051	2018-19
Hazardous Waste Disposal		The Bio Clean Team	Hazardous Waste Disposal	\$ 14,927	2018-19
Recarpet Rooms 83, 85, Portable rooms 312, 815 and Wellness Center Bonus Room 1	Sept - Feb 2019	California Coast Carpt & Flooring	Recarpet Rooms 83, 85, Portable rooms 312, 815 and Wellness Center Bonus Room 1	\$ 32,995	2018-19
Recarpet Band Room and Closets	July 2019	California Coast Carpet	Remove and Recarpet Band Room and Closets	\$ 17,998	2019-20
Roofing project for FHS Principal's Office, Palomar Bldg., Staff Restrooms, Girls Locker Room, Old and New Gyms	2018- 19	Chambers Inc., dba Roof Construction	General Contractor	\$ 627,405	2018-19
Legal Fees for Construction Issues	July - Feb 2019	Dannis, Woliver, Kelley	Legal Fees for Construction Issues	\$ 13,201	2018-19
Plans for Library, Cafeteria, Amphitheater	May 2019	Dept. of General Services	Project Fees	\$ 63,950	2018-19
Facilities Consultant	2018- 19	Eric Hall & Associates		\$ 55,184	2018-19
Restroom modernization five restrooms	July 2018 - Feb. 2019	Erickson-Hall Construction	General Contractor	\$ 367,543	2018-19
Fiberoptic cable	April 2019	Graybar	Replaced broken cable for PAC	\$ 1,202	2018-19
Architectural Services	April 2019	Harley, Ellis & Devereaux (HED)	Restroom & Library refresh, Modernization, and Master Planning	\$ 789,496	2018-19
Replace restroom doors	December 2018	Montgomer Hardware	Purchase of new doors on media center restrooms	\$ 4,614	2018-19
Local Governments initial fee	October 2018	Moody's Investor Services	Financial Services related to bond	\$ 14,000	2018-19
Cable Installation	Jan - June 2019	National Communications Services	Installation of fiberoptic cable in PAC and outside main school access gates	\$ 4,550	2018-19
Restroom modernization five restrooms	November 2018	Ninyo & Moore	Environmental consulting services	\$ 3,376	2018-19
Restroom modernization five restrooms	January 2019	Otero Construction	Settlement of contract for work completed, items delivered	\$ 40,600	2018-19
Repair trip hazards in concrete	Mar 2019	Precision Concrete	Repair trip hazards in concrete	\$ 27,636	2018-19
Restroom modernization five restrooms	December 2018	Quality Control Consultants, Inc.	DSA Class III Inspector	\$ 1,092	2018-19
Security Cameras	April 2019	SHI International	Security Cameras	\$ 21,390	2018-19
Provide topographic and Utility surveying	2018 - 19	SWS Engineering	Provide topographic and Utility surveying	\$ 50,355	2018-19
GO Bond financial and performance audit	Oct - June 2019	Vavrinek, Trine, Day & Co., LLP	GO Bond financial and performance audit	\$ 8,000	2018-19
<b>2018-19 Total</b>				<b>\$ 2,166,564</b>	
Provide and Replace AC Unit	Oct 2019	Air Temperature Specialist	Provide and Replace AC Unit in Room 80	\$ 8,295	2019-20
Provide and Replace AC Unit	Mar 2020	Air Temperature Specialist	Provide and Replace AC Unit in room 22	\$ 8,295	2019-20
Provide and Replace 2 VTAC Units	Mar 2020	Air Temperature Specialist	Provide and Replace 2 VTAC wall mounted systems in Classroom 73	\$ 17,950	2019-20
Provide and Replace 2 VTAC Units	Apr 2020	Air Temperature Specialist	Provide and Replace 2 VTAC wall mounted systems in Counseling Office	\$ 17,950	2019-20
Hazardous Waste Removal	Sept 2019	Bioclean	Hazardous Waste Removal	\$ 7,637	2019-20
Recarpet Rooms 80 & 81	Aug - Nov 2019	California Coast Carpet	Remove and Recarpet Rooms 80 & 81	\$ 11,333	2019-20
Recarpet Rooms 11, 21, 23, 84	Nov 2019	California Coast Carpet	Remove and Recarpet Rooms 11, 21, 23, 84	\$ 20,000	2019-20
Recarpet Ivy Rooms 3, 6, 7, 8	Feb - 2020	California Coast Carpet	Recarpet Ivy Rooms 3, 6, 7, 8	\$ 18,216	2019-20
				\$ (18,216)	

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Quality Bidders Annual Software Spt Fee	Dec - June 2020	Colbi Technologies	Quality Bidders Annual Software Support Fee	\$	25,825	2019-20
Consulting and Inspection Services	Mar - May 2020	Consulting & Inspection Services	Project Inspection Service	\$	27,882	2019-20
Legal Fees	July - Jan 2020	Dannis Woliver & Kelley	Legal Fees related to Bond issues	\$	8,555	2019-20
Facilities Consultant	July - June 2020	Eric Hall & Associates		\$	57,600	2019-20
			Mitel Support, Activate SLA, Mobile Device License with Push Notifications, Revolution Notification			
Telephone Services	Feb - 2020	Global CTI Group	Platform License	\$	34,818	2019-20
Architectural Services	July - June 2020	Harley, Ellis & Devereaux (HED)	Modernization construction doc's, DSA Approval	\$	196,513	2019-20
Post Construction Evaluation	May - June 2020	Harley, Ellis & Devereaux (HED)	Post Construction Evaluation	\$	38,175	2019-20
Fire Alarm Replacement	May - June 2020	Harley, Ellis & Devereaux (HED)	Fire Alarm Replacement	\$	33,950	2019-20
			Install Smoke Seals across the backside of the prosemium arch in the PAC			
Install Smoke Seals in PAC	Oct 2019	JR Clancey	Principal's Office, District Office, Portable #1 Door	\$	25,433	2019-20
			Lockset Replaced	\$	8,079	2019-20
Door Locksets Replaced	Oct 2019	Montgomery Hardware	Removed Charges for District Office Door Locks	\$	(3,118)	2019-20
			Theater Doors Lockset Replaced	\$	14,789	2019-20
Door Locksets Replaced	Oct 2019	Montgomery Hardware	Boys & Girls Restrooms	\$	6,290	2019-20
Door Locksets Replaced	Oct 2019	Montgomery Hardware	55A, 55B, 52A, 52B	\$	8,959	2019-20
Door Locksets Replaced	Nov 2019	Montgomery Hardware	Counseling Ext/Int, Principle 15	\$	10,637	2019-20
			Stadium Restrooms Option One with new door frames	\$	13,998	2019-20
			Window Film applied to District Office, Cafeteria,			
Window Films	Apr 2020	Nu-View Window Films	Cooks Kitchen and Athletic Office	\$	4,307	2019-20
			Window Film applied to Counseling Offices and Principal's Office	\$	6,507	
Window Films	May 2020	Nu-View Window Films	Asphalt repairs to 6 different areas on campus	\$	8,175	2019-20
Asphalt Repairs	Dec 2019	Peter's Paving & Grading	Install 500 LF of 8" Chain Link Fence	\$	15,119	2019-20
Upper Ivy Total East Fencing	Dec 2019	Quality Gate Company	FHS Perimeter Fence	\$	468,623	2019-20
FHS Perimeter Fence	Apr - Jun 2020	Red Hawk Services, Inc.				
Emergency Repair of Collapsed Pipe in Ag Driveway	Oct 2019	Roto-Rooter	Emergency Repair of Collapsed Pipe in Ag Driveway	\$	27,428	2019-20
Security Cameras	Aug 2019	SHI International	17 Outdoor Cameras & Licenses	\$	26,876	2019-20
Security Cameras	Oct 2019	SHI International	275 Creative Cloud Subscriptions	\$	26,956	2019-20
Security Cameras	May 2020	SHI International	37 Surveillance Cameras	\$	53,399	2019-20
Security Cameras	May 2020	SHI International	17 Surveillance Cameras	\$	15,221	2019-20
			<b>2019-20 Total</b>	<b>\$</b>	<b>1,252,456</b>	
HVAC Unit	Apr 2021	Allied Refrigeration	HVAC Unit for Room 85	\$	3,915	2020-21
Fallbrook Union High School						
Modernization Project	June 2021	Balfour Beatty Construction	Fallbrook Union High School Modernization Project	\$	1,234,486	2020-21
40-Ton Heavy Lift Crane	Mar 2021	Bob's Crane	109' Boom for Kitchen HVAC install	\$	770	2020-21
Outside Leak Detection on Fire System	Mar 2021	Cable Pipe & Leak Detection	Outside Leak Detection on Fire System	\$	1,588	2020-21
Quality Bidders Annual Software Spt Fee	July - May 2021	Colbi Technologies	Quality Bidders Annual Software Support Fee	\$	36,556	2020-21
Construction Testing & Engineering	Jan - June 2021	Construction Testing & Engineering	FHS Modernization	\$	19,715	2020-21
Consulting and Inspection Services	June - Sept 2020	Consulting & Inspection Services	Project Inspection Service	\$	13,596	2020-21
			Clean and repair all surfaces, remove and replace all posts, repaint, replace nets and install new windscreen associated with competition courts.	\$	107,327	2020-21
Competition Courts Repair	Feb - 2021	Court Concepts	Legal Fees related to Bond issues	\$	8,747	2020-21
Legal Fees	July - Jan 2020	Dannis Woliver & Kelley	Project Fees	\$	1,750	2020-21
Project Fees	July 2020	Division of the State Architect		\$	59,175	2020-21
Facilities Consultant	July - May 2021	Eric Hall & Associates				

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40ton AC Unit	Dec 2020	FM Thomas Air Conditioning	40ton AC Unit for PAC	\$	81,531	2020-21
AC/Heating Unit	Mar 2021	Geary Pacific Corp.	AC/Heating Unit for JROTC	\$	5,853	2020-21
AC/Heating Unit	Mar 2021	Geary Pacific Corp.	AC/Heating Unit for Classroom 72	\$	7,055	2020-21
			AC/Heating Unit Replacements District Office			
AC/Heating Unit	May 2021	Geary Pacific Corp.	Business Services	\$	13,622	2020-21
			Charges Transferred to Maintenance	\$	(13,622)	2020-21
Telephone Services	Sept 2020	Global CTI Group	Mitel Support, Activate SLA, Mobile Device License with Push Notifications, Revolution Notivication Platform License	\$	28,151	2020-21
Architectural Services	July - May 2021	Harley, Ellis & Devereaux (HED)	Modernization construction doc's, DSA Approval	\$	113,900	2020-21
Post Construction Evaluation	July - Dec 2020	Harley, Ellis & Devereaux (HED)	Post Construction Evaluation	\$	114,525	2020-21
Fire Alarm Replacement	July - Jan 2021	Harley, Ellis & Devereaux (HED)	Fire Alarm Replacement	\$	169,750	2020-21
Accessible Parking & POT	May - June 2021	Harley, Ellis & Devereaux (HED)	Accessible Parking and Path of Travel	\$	44,616	2020-21
LED Light Bulbs, Flat Panels	Aug 2020	J P Morgan	Parking Lot Lighting	\$	9,284	2020-21
			Replace one roof top mounted HVAC unit with a new carrier unit in the Library, located in the media center 200's building.	\$	12,740	2020-21
Replace Roof Top Mounted HVAC	Apr 2021	Jackson & Blanc	DR#131, West Gym Pair, Boys AG, Girls AG	\$	8,433	2020-21
Door Locksets Replaced	Aug 2020	Montgomery Hardware	PAC Lighting	\$	292,750	2020-21
PAC Lighting	May - June 2021	Pyxis Industries, Inc.	DSA Project Inspector Services for the Fallbrook High School Whole Site Modernization Phase 1 and Closeout DSA #04-118359	\$	21,014	2020-21
DSA Project Inspector Services	Apr - June 2021	Quality Control Consultants, Inc.	FHS Perimeter Fence	\$	382,058	2020-21
FHS Perimeter Fence	July 2020	Red Hawk Services, Inc.				
STEAM Lab Classroom, Modernization	Dec - May 2021	Ruhnau Clarke Architects	STEAM Lab Classroom Addition and modernization of selected edcation buildings on FHS Campus	\$	101,990	2020-21
5ton AC Unit	Dec 2020	Sigler Wholesale Distributors	Rooftop AC Unit	\$	7,814	2020-21
5ton AC Unit	Mar 2021	Sigler Wholesale Distributors	5ton AC Unit	\$	3,564	2020-21
BACnet Communicating Thermostats	Apr 2021	Sigler Wholesale Distributors	150 BACnet Communicating Thermostats to be installed by FUHSD HVAC personnel.	\$	62,889	2020-21
			Replace Bard heat pump for the Welcome Center room 117. Purchase and transport new system to the facility and remove and dispose of old system.			
Telephone Services	Jan 2021	Vets 4 You, Inc	Install the new system in same location.	\$	9,498	2020-21
Air Conditioning & Heating	July 2020	West CPM	Rebuild Primary Condenser Water Pump & Motor including Pump Machining	\$	15,776	2020-21
Air Conditioning & Heating	May-Jun 2021	West CPM	Replaced two boilers.	\$	38,741	2020-21
Asbestos & Lead Inspection	Apr 2021	Western Environmental & Safety	Asbestos haardous Emergency Response Act (AHERA) 3 Year Re-inspection. Prepared Lead Paint and Universal Waste Removal Specification.	\$	15,562	2020-21
Asbestos & Lead Inspection	June 2021	Western Environmental & Safety	Asbestos and Lead Sampling of interior walls and ceilings for Fire Alarm Upgrades and Media Center and Cafeteria Roof.	\$	11,970	2020-21
			<b>2020-21 Total</b>	<b>\$</b>	<b>3,047,089</b>	
New Flooring for Cafeteria	Dec 2021	A&S Flooring	Cafeteria New Flooring	\$	28,010	2021-22
2 HVAC Units	Aug 2021	Allied Refrigeration	2 HVAC Units for Rooms 83 and 92	\$	7,851	2021-22
Fallbrook Union High School Modernization Project	July - Feb 2022	Balfour Beatty Construction	Fallbrook Union High School Modernization Project	\$	6,178,543	2021-22

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Clean Existing Concrete	Jan 2022	California Coast Carpet	Cleaan existing concrete and apply acrylic sealer to lunchroom.	\$	8,000	2021-22
Quality Bidders Annual Software Spt Fee	June - Dec 2021	Colbi Technologies	Quality Bidders Annual Software Support Fee	\$	20,938	2021-22
Construction Testing & Engineering	July - Dec 2021	Construction Testing & Engineering	FHS Modernization	\$	66,928	2020-21
Tppographic Survey	Nov 2021	Cross Civil Engineering	Topographic Survey for the CTE Project	\$	7,900	2021-22
Library Shelving	Jan 2022	Culver Newlin, Inc.	Shelving for the Library	\$	76,335	2021-22
Legal Fees	July - Jan 2022	Dannis Woliver & Kelley	Legal Fees related to Bond issues	\$	8,181	2021-22
Library Desk	Feb 2022	Demco	Library Desk with Patron Ledge Book Return and Cupboard Unit	\$	23,165	2021-22
Sprinkler System Shut Off Valves	July 2021	Draves Pipeline, Inc.	Install Shut Off Valves for Sprinkler System Water Source for Building 200	\$	7,738	2021-22
Excavate & Install Concrete Catch Basins	Mar 2022	Draves Pipeline, Inc.	Excavate & Install 3 Concrete 12" Concrete Catch Basins with Cast Iron Grate. Excavate and Install Fittings to Storm Drain.	\$	28,160	2021-22
Install Light Fixtures	Dec 2021	Electrical Giants Contractors, Incl.	Remove and install 72 Light Fixture in 5 Classrooms in the 50's Building.	\$	45,706	2021-22
Facilities Consultant	Jun - Jan 2022	Eric Hall & Associates		\$	41,435	2021-22
Bard Replacement	Sept 2021	Geary Pacific Corp.	Bard Replacement for Room 320	\$	7,431	2021-22
Add 2 Data Drops to Move Mitel System		Global CTI Group	Move Fax Lines from the Principal's Office to Hallway	\$	1,556	2021-22
Structured Cabling	Aug 2021	Global CTI Group	Performing Arts Structured Cabling	\$	10,640	2021-22
Wall-Mounted Cabinet	June 2021	Graybar	Wall-Mounted Cabinet with Opt-X Fiber Optic Adapter and Cables	\$	901	2021-22
Architectural Services	Apr 2019- Nov 2021	Harley, Ellis & Devereaux (HED)	Modernization construction doc's, DSA Approval	\$	88,651	2021-22
Accessible Parking & POT	May - Aug 2021	Harley, Ellis & Devereaux (HED)	Accessible Parking and Path of Travel	\$	11,154	2021-22
Cafeteria Roof & HVAC	July - Sept 2021	Harley, Ellis & Devereaux (HED)	Cafeteria Roof & HVAC	\$	16,820	2021-22
Replace Roof Top Mounted HVAC	Apr - July 2021	Jackson & Blanc	Replace one roof top mounted HVAC unit with a new carrier unit in the Library, located in the media center 200's building.	\$	14,081	2021-22
HVAC System	July - Sept 2021	KMA HVAC, Inc	HVAC System for Building 500	\$	67,000	2021-22
Clock Tower Repair		Low Voltage	Labor and Materials to Repair Clock Tower	\$	25,034	2021-22
Exterior Door	Oct 2021	Montgomery Hardware	Exterior Door for AG 500	\$	3,451	2021-22
Door Hardware	Nov 2021	Montgomery Hardware	Hardware for Staff Visitor Restroom and Girls and Boys Gym and Weight Room Restrooms	\$	2,263	2021-22
Remove and Install Door & Hardware	Feb 2022	Montgomery Hardware	Remove and Install Doors & Hardware: Dutchdoor for Snack Bar, Doors for Gym Custodial and Room 14 and 207.	\$	14,504	2021-22
Install Safety/Security Film	Dec 2021	Nu-View Window Fillms	Apply 8 mil Safety/Security Film to all Cafeteria and Library Windows with edge sealing/silicone. Apply 4 mil Glass Shield for graffity and scratch prevention to all the Cafeteria and Library Windows.	\$	5,891	2021-22
Cafeteria Tables	Oct 2021	Office & Ergonomic Solutions, Inc.	Eight 46" Round Cafeterial Tables with Bench Seats	\$	4,885	2021-22
Cafeteria Portable Bench Seats	Nov 2021	Office & Ergonomic Solutions, Inc.	46' Round Table Expanded Metal Portable Bench Seats	\$	1,143	2021-22
DSA Project Inspector Services	July - Dec 2021	Quality Control Consultants, Inc.	DSA Project Inspector Services for the Fallbrook High School Whole Site Modernization Phase 1 and Closeout DSA #04-118359	\$	103,853	2021-22

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STEAM Lab Classroom, Modernization	Dec 2020 - Dec 2021	Ruhnau Clarke Architects	STEAM Lab Classroom Addition and modernization of selected edcation buildings on FHS Campus	\$	560,617	2021-22
Motor Drive for 40 Ton HVAC Unit	Feb 2022	Sigler Wholesale Distributors	Motor Drive, for 40 Ton HVAC Unit in Lower 200's	\$	2,519	21-22
HVAC System	July 2021	United Refrigeration	HVAC System for Room 97A	\$	3,945	2021-22
HVAC System	Aug 2021	United Refrigeration	HVAC System for the Principal's Office	\$	2,092	2021-22
Air Conditioning & Heating	May-July 2021	West CPM	Replacement of Two Boilers Completed	\$	11,889	2021-22
Asbestos Removal	July - Nov 2021	Western Environmental & Safety	Asbestos removal on-site consultation and oversight services. Provide certified personnel to conduct asbeston control procedures/rmoval operations approval and pre-removal background air sampling. Prepare report of findings and information regarding the asbestos removal that has been completed.	\$	25,081	2021-22
Video Surveillance	Aug - Oct 2021	Xpedient	Fallbrook High School Video Surveillance	\$	31,071	2021-22
<b>2021-22 Total</b>				<b>\$</b>	<b>7,565,362</b>	
<b>Grand Total</b>				<b>\$</b>	<b>14,074,359</b>	