LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Fallbrook Union High School District

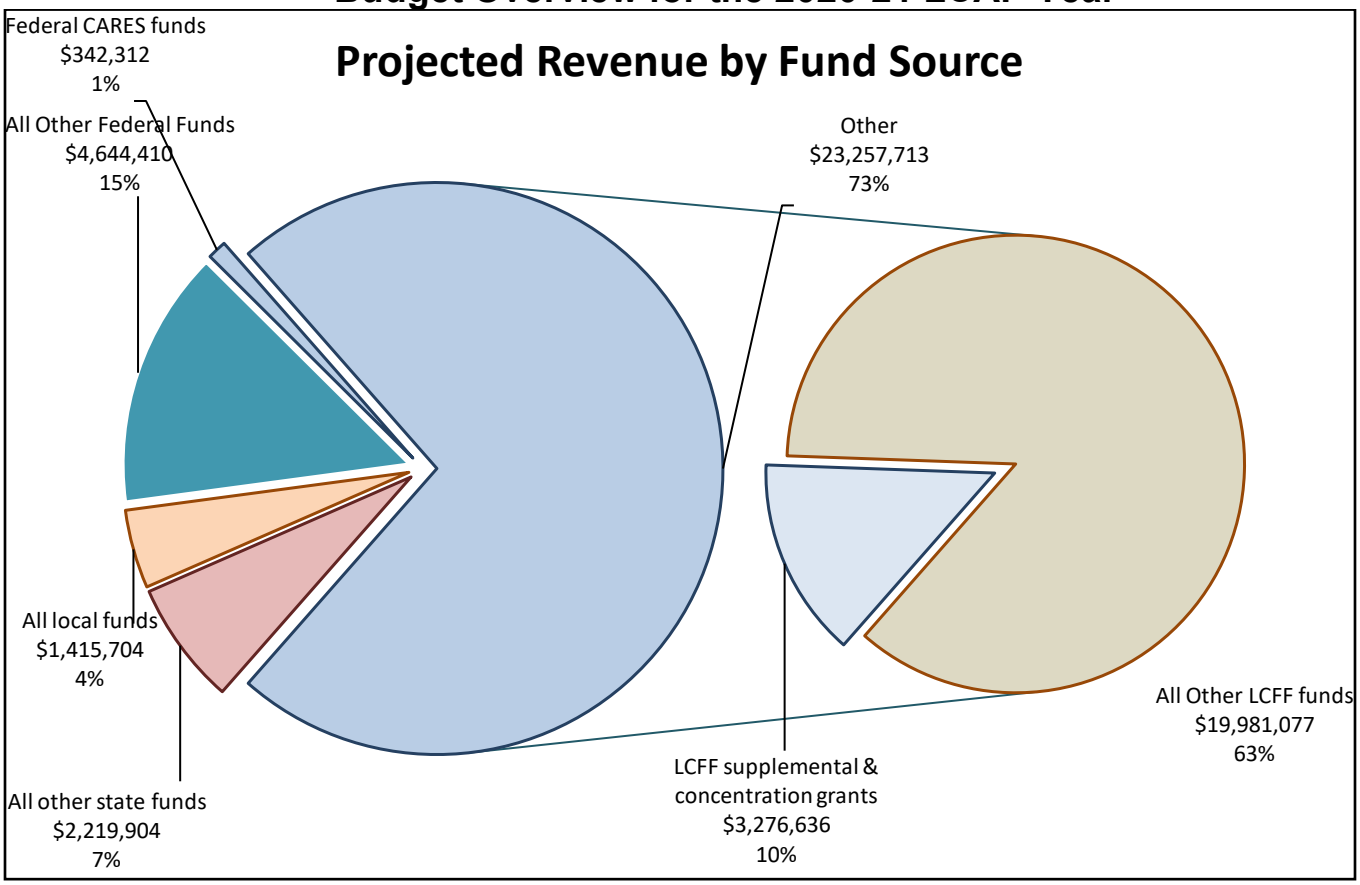
CDS Code: 37681220000000

School Year: 2020-2021

LEA contact information: Emily Toone, Director of Curriculum & Instruction & ELD

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

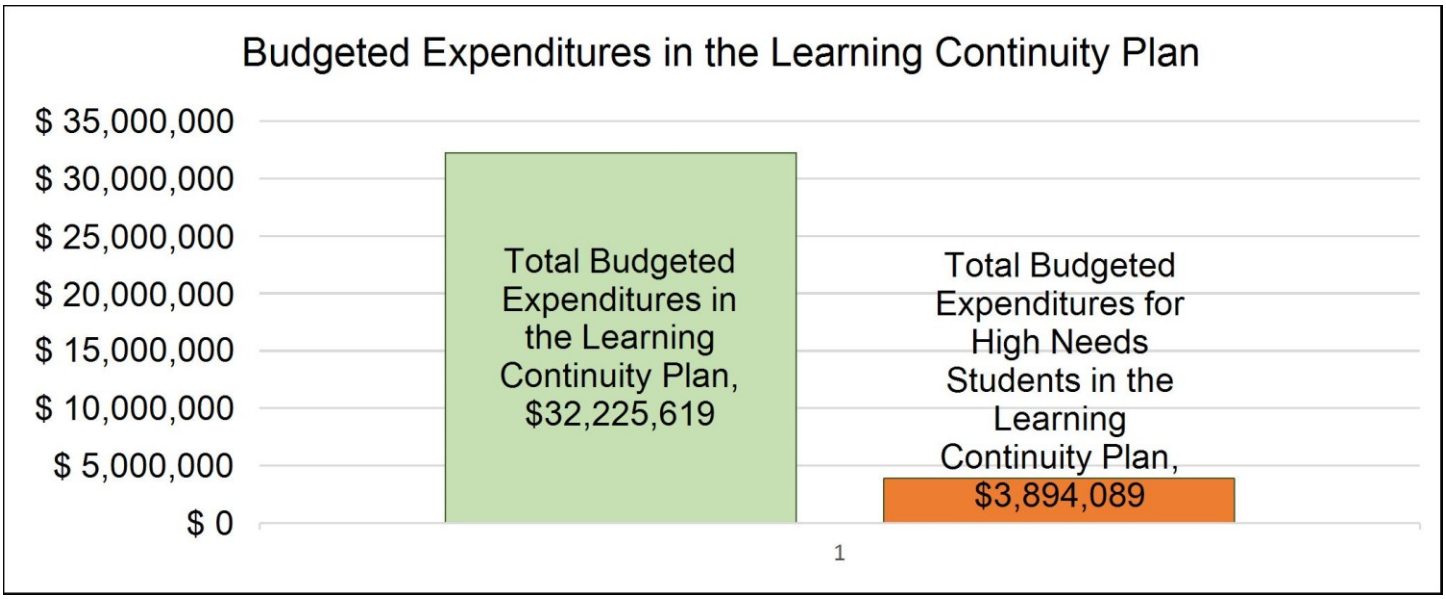


This chart shows the total general purpose revenue Fallbrook Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Fallbrook Union High School District is $31,880,043, of which $23,257,713.00 is Local Control Funding Formula (LCFF), $2,219,904.00 is other state funds, $1,415,704.00 is local funds, and $4,986,722.00 is federal funds. Of the $4,986,722.00 in federal funds, $342,312.00 are federal CARES Act funds. Of the $23,257,713.00 in LCFF Funds, $3,276,636.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Fallbrook Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021and how much of the total is tied to increasing or improving services for high needs students.

Fallbrook Union High School District plans to spend $32,225,619.00 for the 2020-21 school year. Of that amount, $32,225,619.00 is tied to actions/services in the Learning Continuity Plan and $0 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

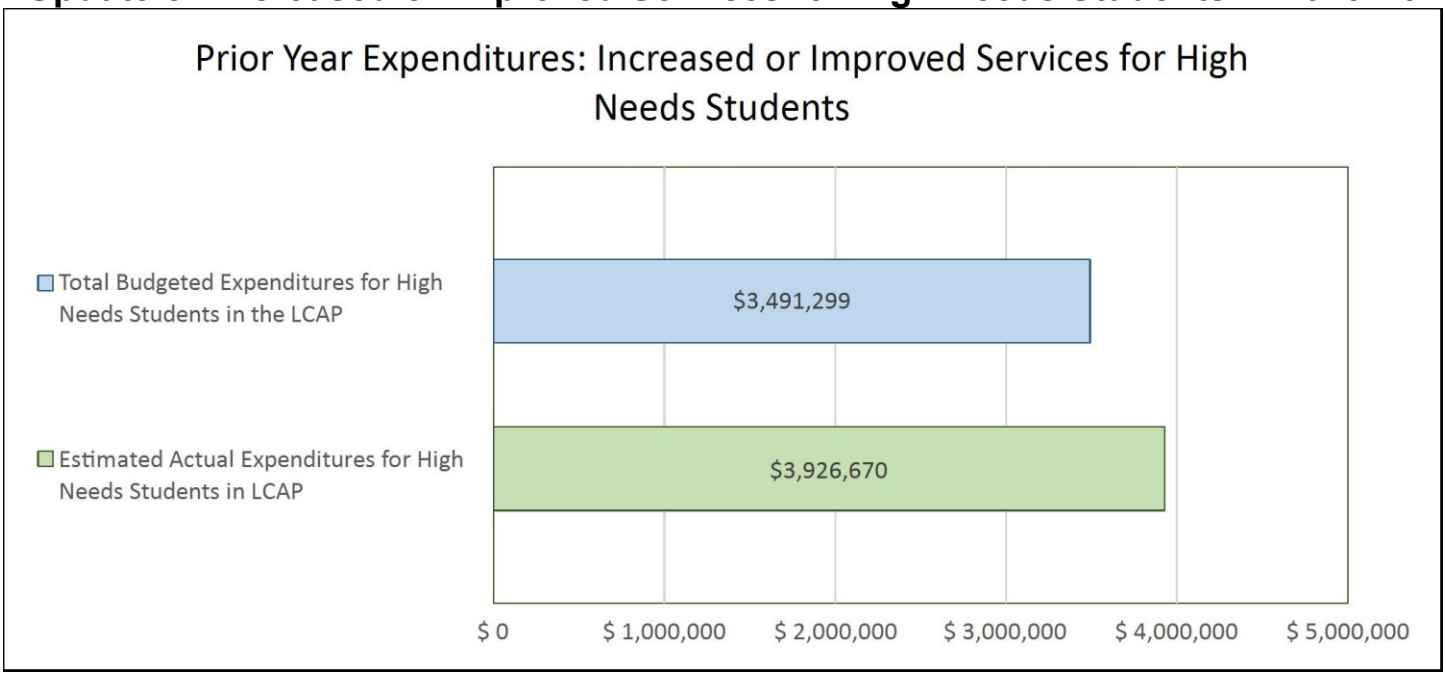
As of November 3rd, 2020, we have no additional expenditures not currently outlines in the Learning Continuity Plan.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Fallbrook Union High School District is projecting it will receive $3,276,636.00 based on the enrollment of foster youth, English learner, and low-income students. Fallbrook Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Fallbrook Union High School District plans to spend $3,894,088.84 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Fallbrook Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Fallbrook Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Fallbrook Union High School District's LCAP budgeted $3,491,299.00 for planned actions to increase or improve services for high needs students. Fallbrook Union High School District actually spent $3,926,670.08 for actions to increase or improve services for high needs students in 2019-20.